

Number of wte staff required per site to deliver activity volumes

			5			4			5			6			5			5		
			Option 1			Option 2			Option 3			Option 4			Option 5			Option 6		
			Illness	Injuries	GP streaming	Illness	Injuries	GP streaming	Illness	Injuries	GP streaming	Illness	Injuries	GP streaming	Illness	Injuries	GP streaming	Illness	Injuries	GP streaming
no. minutes assumed			10	15	10	10	15	10	10	15	10	10	15	10	10	15	10	10	15	10
8am – 8pm weekdays	HUBS	16	3.23	-	-	3.23	-	-	3.23	-	-	3.23	-	-	3.23	-	-	3.23	-	-
	UTC	1	0.45	2.46	1.52	0.63	2.46	1.52	-	2.46	1.52	0.45	-	1.52	0.63	-	1.52	-	-	1.52
	STH ED	1	-	-	-	-	-	-	-	-	-	-	2.46	-	-	2.46	-	-	2.46	-
	UTC (P)	1	0.18	-	1.55	-	-	-	-	-	-	0.18	-	1.55	-	-	-	-	-	-
	SCH ED	1	-	0.35	-	-	0.35	1.55	-	0.35	-	-	0.35	-	-	0.35	1.55	-	0.35	-
	City UTC (A+P)	1	-	-	-	-	-	-	0.63	-	1.55	-	-	-	-	-	-	0.63	-	1.55
8am - 8pm weekends	HUBS	4	0.38	-	-	0.38	-	-	0.38	-	-	0.38	-	-	0.38	-	-	0.38	-	-
	UTC	1	0.19	0.80	0.62	0.33	0.80	0.62	-	0.80	0.62	0.19	-	0.62	0.33	-	0.62	-	-	0.62
	STH ED	1	-	-	-	-	-	-	-	-	-	-	0.80	-	-	0.80	-	-	0.80	-
	UTC (P)	1	0.14	-	0.60	-	-	0.60	-	-	0.60	0.14	-	0.60	-	-	0.60	-	-	0.60
	SCH ED	1	-	0.11	-	-	0.11	-	-	0.11	-	-	0.11	-	-	0.11	-	-	0.11	-
	City UTC (A+P)	1	-	-	-	-	-	-	0.33	-	-	-	-	-	-	-	-	0.33	-	-
8pm – 11pm every day	HUBS	4	0.30	-	-	0.30	-	-	0.30	-	-	0.30	-	-	0.30	-	-	0.30	-	-
	UTC	1	0.12	0.56	0.90	0.20	0.56	0.90	-	0.56	0.90	0.12	-	0.90	0.20	-	0.90	-	-	0.90
	STH ED	1	-	-	-	-	-	-	-	-	-	-	0.56	-	-	0.56	-	-	0.56	-
	UTC (P)	1	0.08	-	0.97	-	-	0.97	-	-	0.97	0.08	-	0.97	-	-	0.97	-	-	0.97
	SCH ED	1	-	0.16	-	-	0.16	-	-	0.16	-	-	0.16	-	-	0.16	-	-	0.16	-
	City UTC (A+P)	1	-	-	-	-	-	-	0.20	-	-	-	-	-	-	-	-	0.20	-	-
11pm – 8am (7 days a week)		1	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80

Minor injuries co-located at NGH and seen in SCH ED Page 39

	Option 1	Option 2
Eye Care	Urgent eye care undertaken at	Urgent eye care undertaken by
Eye Care		

TOTAL WTE REQUIRED FOR EACH TIME SLOT																			
8am - 8pm mon- Friday	52.38	2.81	3.07	52.38	2.81	3.07	52.38	2.81	3.07	52.38	2.81	3.07	52.38	2.81	3.07	52.38	2.81	3.07	52.38
8am - 8pm Sat + Sun	1.85	0.91	1.23	1.85	0.91	1.23	1.85	0.91	1.23	1.85	0.91	1.23	1.85	0.91	1.23	1.85	0.91	1.23	1.85
8pm - 11pm 7 days	1.39	0.72	1.87	1.39	0.72	1.87	1.39	0.72	1.87	1.39	0.72	1.87	1.39	0.72	1.87	1.39	0.72	1.87	1.39
11pm - 8am 7 days	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28	0.22	0.80	0.28

Minor injuries in Eds

